Cambria County Transit Authority/CAMTRAM

PennDOT Project Id: 70579

Title: Security / Oper Assist

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Urban/Rural -Operating and Security Assistance for the Cambria County Transit Authority.

Narrative:

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
OTH-S	\$9,476	\$9,950	\$10,447	\$9,068	\$0	\$0			
LOC	\$1,136	\$1,193	\$1,252	\$1,188	\$0	\$0			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$9476	\$9950	\$10447	\$9068	\$0	\$0			
Local/Other:	\$1136	\$1193	\$1252	\$1188	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals	\$10,612	\$11,143	\$11,699	\$10,256	\$0	\$0			
Total FY 2025-2036 Cost	\$43,710								

PennDOT Project Id: 70582

Title: Purchase (veh/Equip)

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: NRS - "Not Rgnlly Significant" - do not fit exempt ctgry

State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment, and facility improvements as needed. Reserve. In accordance Narrative: with the Transit Asset Management Plan targets developed by (CAMTRAN).

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
OTH-S	\$0	\$774	\$774	\$774	\$0	\$0			
LOC	\$0	\$26	\$26	\$26	\$0	\$0			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$0	\$774	\$774	\$774	\$0	\$0			
Local/Other:	\$0	\$26	\$26	\$26	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals	\$0	\$800	\$800	\$800	\$0	\$0			
Total FY 2025-2036 Cost	\$2,400								

PennDOT Project Id: 70597

Title: Capital Assistance - ADA

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Purchase of wheelchair accessible vans and small buses (non-profit) to replace existing non-accessible vehicles by Cambria County Transit Authority and other local Narrative: agencies; therefore, expanding service to the elderly and handicapped in Cambria County. No increase in service

	Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
OTH-S	\$362	\$362	\$362	\$362	\$0	\$0				
LOC	\$13	\$13	\$13	\$13	\$0	\$0				
Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
State:	\$362	\$362	\$362	\$362	\$0	\$0				
Local/Other:	\$13	\$13	\$13	\$13	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals	\$375	\$375	\$375	\$375	\$0	\$0				
Total FY 2025-2036 Cost	\$1,500									

PennDOT Project Id: 106960

Title: Facility Improve rural

 ${\bf Air\ Quality\ Status:} Exempt\ from\ Regional\ Conformity\ Analysis$

County: Cambria

Air Quality Exempt Reason: M8 - Recon. or renov. transit bldgs & structures

facility improvements and Water/ sewerage and bus wash. Project to keep facility at TERM scale rating of 4 in accordance with TAM targets."

	Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
OTH-S	\$0	\$58	\$0	\$0	\$0	\$0				
LOC	\$0	\$2	\$0	\$0	\$0	\$0				
Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
State:	\$0	\$58	\$0	\$0	\$0	\$0				
Local/Other:	\$0	\$2	\$0	\$0	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals	\$0	\$60	\$0	\$0	\$0	\$0				
Total FY 2025-2036 Cost	\$60									

Title: Shop Tools-Equip-Incline

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Purchase shop tools and equipment - Incline.

Narrative:

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
OTH-S	\$0	\$48	\$48	\$48	\$0	\$0			
LOC	\$0	\$2	\$2	\$2	\$0	\$0			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$0	\$48	\$48	\$48	\$0	\$0			
Local/Other:	\$0	\$2	\$2	\$2	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals	\$0	\$50	\$50	\$50	\$0	\$0			
Total FY 2025-2036 Cost	\$150								

PennDOT Project Id: 106964

Title: Shp Tools & Equip - Rural

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Replace shop tools & equipment - rural.

Narrative:

	Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
OTH-S	\$73	\$48	\$48	\$48	\$0	\$0				
LOC	\$2	\$2	\$2	\$2	\$0	\$0				
Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
State:	\$73	\$48	\$48	\$48	\$0	\$0				
Local/Other:	\$2	\$2	\$2	\$2	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals	\$75	\$50	\$50	\$50	\$0	\$0				
Total FY 2025-2036 Cost	\$225									

PennDOT Project Id: 106966

Title: Farebox System Urb/Rural

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M5 - Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Acquire fare collection and ITS system in Urban and Rural Division. Narrative:

	Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
5311	\$1,600	\$0	\$0	\$0	\$0	\$0				
OTH-S	\$387	\$0	\$0	\$0	\$0	\$0				
LOC	\$13	\$0	\$0	\$0	\$0	\$0				
Federal:	\$1600	\$0	\$0	\$0	\$0	\$0				
State:	\$387	\$0	\$0	\$0	\$0	\$0				
Local/Other:	\$13	\$0	\$0	\$0	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals	\$2,000	\$0	\$0	\$0	\$0	\$0				
Total FY 2025-2036 Cost	\$2,000									

Title: Computer Upgrades

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Replace desktops, printers, laptops, rural server, and transit software modules at both the Johnstown and Ebensburg facilities.

Narrative:

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
OTH-S	\$48	\$48	\$97	\$48	\$0	\$0			
LOC	\$2	\$2	\$3	\$2	\$0	\$0			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$48	\$48	\$97	\$48	\$0	\$0			
Local/Other:	\$2	\$2	\$3	\$2	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals	\$50	\$50	\$100	\$50	\$0	\$0			
Total FY 2025-2036 Cost	\$250								

PennDOT Project Id: 106982

Title: Replace Op. Vehicle C-13

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Replace Operations Vehicle (C-13 2010 Caravan).

Narrative:

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
OTH-S	\$0	\$44	\$0	\$68	\$0	\$0			
LOC	\$0	\$1	\$0	\$2	\$0	\$0			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$0	\$44	\$0	\$68	\$0	\$0			
Local/Other:	\$0	\$1	\$0	\$2	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals	\$0	\$45	\$0	\$70	\$0	\$0			
Total FY 2025-2036 Cost	\$115								

PennDOT Project Id: 106985

Title: Office Furniture & Equipm

County: Cambria

Air Quality Status: Exempt from Regional Conformity Analysis

Purchase furniture and equipment for Rural Division.

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

	Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
OTH-S	\$0	\$39	\$0	\$0	\$0	\$0				
LOC	\$0	\$1	\$0	\$0	\$0	\$0				
Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
State:	\$0	\$39	\$0	\$0	\$0	\$0				
Local/Other:	\$0	\$1	\$0	\$0	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals	\$0	\$40	\$0	\$0	\$0	\$0				
Total FY 2025-2036 Cost	\$40									

Title: Shop Tools Equip - Urban

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Replace shop tools and equipment - urban. Narrative:

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
OTH-S	\$96	\$48	\$48	\$48	\$0	\$0			
LOC	\$4	\$2	\$2	\$2	\$0	\$0			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$96	\$48	\$48	\$48	\$0	\$0			
Local/Other:	\$4	\$2	\$2	\$2	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals	\$100	\$50	\$50	\$50	\$0	\$0			
Total FY 2025-2036 Cost	\$250	_			_				

PennDOT Project Id: 111055

Title: Bus Replace - Urban #1

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

 $\label{eq:air-Quality-Exempt Reason: M10 - Purch new buses \& cars for rplcmnt or mnr expan.}$

Replace 3 Heavy-duty buses with CNG/Diesel fueled buses (105, 900, 101). In accordance with the Transit Asset Management Plan targets developed by (CAMTRAN).

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
5307	\$0	\$2,770	\$0	\$1,666	\$0	\$0			
OTH-S	\$0	\$692	\$0	\$417	\$0	\$0			
Federal:	\$0	\$2770	\$0	\$1666	\$0	\$0			
State:	\$0	\$692	\$0	\$417	\$0	\$0			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals	\$0	\$3,462	\$0	\$2,083	\$0	\$0			
Total FY 2025-2036 Cost	\$5,545								

PennDOT Project Id: 111056

Title: Bus Mid-Life Overhaul

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M3 - Rehabilitation of transit vehicles

Mid-life overhaul on one Compressed Natural Gas (CNG) bus (171). In accordance with the Transit Asset Management Plan targets developed by (CAMTRAN). Narrative:

	Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
5337	\$0	\$1,000	\$0	\$0	\$0	\$0				
OTH-S	\$0	\$250	\$0	\$0	\$0	\$0				
Federal:	\$0	\$1000	\$0	\$0	\$0	\$0				
State:	\$0	\$250	\$0	\$0	\$0	\$0				
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals	\$0	\$1,250	\$0	\$0	\$0	\$0				
Total FY 2025-2036 Cost	\$1,250									

Title: Replace Tech Equip Rural

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

 $\label{eq:Replace Rural tablets} Replace Rural tablets for Ecolane. \\ \textbf{Narrative:}$

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
OTH-S	\$0	\$11	\$0	\$11	\$0	\$0			
LOC	\$0	\$1	\$0	\$1	\$0	\$0			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$0	\$11	\$0	\$11	\$0	\$0			
Local/Other:	\$0	\$1	\$0	\$1	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals	\$0	\$12	\$0	\$12	\$0	\$0			
Total FY 2025-2036 Cost	\$24		_	_					

PennDOT Project Id: 115303

Title: Security improvements

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M5 - Purch op. eq. for vehcls (eg. radio, frbx, lifts)

security improvement - Urban and rural - & IP $\,$ Facility and bus $\,$ Narrative:

	Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
5307	\$0	\$54	\$18	\$18	\$0	\$0				
OTH-S	\$0	\$12	\$4	\$4	\$0	\$0				
LOC	\$0	\$6	\$2	\$2	\$0	\$0				
Federal:	\$0	\$54	\$18	\$18	\$0	\$0				
State:	\$0	\$12	\$4	\$4	\$0	\$0				
Local/Other:	\$0	\$6	\$2	\$2	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals	\$0	\$72	\$24	\$24	\$0	\$0				
Total FY 2025-2036 Cost	\$120									

PennDOT Project Id: 116038

Title: Facility Imp/ inc - SOGR

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M8 - Recon. or renov. transit bldgs & structures

reseal windows and skylights at visitor center Project to keep facility at TERM scale rating of 4 in accordance with TAM targets."

	Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
5337	\$22	\$22	\$22	\$22	\$0	\$0				
OTH-S	\$5	\$5	\$5	\$5	\$0	\$0				
Federal:	\$22	\$22	\$22	\$22	\$0	\$0				
State:	\$5	\$5	\$5	\$5	\$0	\$0				
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals	\$27	\$27	\$27	\$27	\$0	\$0				
Total FY 2025-2036 Cost	\$108									

Title: Reseal Park Lot Ebensburg

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M8 - Recon. or renov. transit bldgs & structures

Reseal parking lot - Ebensburg. Narrative:

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
OTH-S	\$0	\$15	\$0	\$0	\$0	\$0			
LOC	\$0	\$1	\$0	\$0	\$0	\$0			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$0	\$15	\$0	\$0	\$0	\$0			
Local/Other:	\$0	\$1	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals	\$0	\$16	\$0	\$0	\$0	\$0			
Total FY 2025-2036 Cost	\$16								

PennDOT Project Id: 116563

Title: Ebensburg blding improvem

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

 $\label{eq:air_Quality_Exempt_Reason:} M8 \quad \text{- Recon. or renov. transit bldgs \& structures}$

Garage doors - Ebensburg. Project to keep facility at TERM scale rating of 4 in accordance with TAM targets."

	Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
5307	\$2,000	\$0	\$0	\$0	\$0	\$0				
OTH-S	\$484	\$0	\$0	\$0	\$0	\$0				
LOC	\$16	\$0	\$0	\$0	\$0	\$0				
Federal:	\$2000	\$0	\$0	\$0	\$0	\$0				
State:	\$484	\$0	\$0	\$0	\$0	\$0				
Local/Other:	\$16	\$0	\$0	\$0	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals	\$2,500	\$0	\$0	\$0	\$0	\$0				
Total FY 2025-2036 Cost	\$2,500									

PennDOT Project Id: 116564

Title: Reseal Parking Lot Jtown

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M8 - Recon. or renov. transit bldgs & structures

Reseal Parking Lot - Johnstown.

	Project Costs(In Thousands)								
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
OTH-S	\$0	\$0	\$15	\$0	\$0	\$0			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$0	\$0	\$15	\$0	\$0	\$0			
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals	\$0	\$0	\$15	\$0	\$0	\$0			
Total FY 2025-2036 Cost	\$15								

Title: Vehicle/Equip. & Facility

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

State Capital Projects - Urban, Rural and Incline Plane for fiscal years 2023-2026. Vehicle, equipment and facility improvements.

Narrative:

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
OTH-S	\$774	\$0	\$0	\$0	\$0	\$0			
LOC	\$26	\$0	\$0	\$0	\$0	\$0			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$774	\$0	\$0	\$0	\$0	\$0			
Local/Other:	\$26	\$0	\$0	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals	\$800	\$0	\$0	\$0	\$0	\$0			
Total FY 2025-2036 Cost	\$800		_						

PennDOT Project Id: 118267

Title: Bus Replace Rural Div. #2

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Replace three gasoline Share-Ride buses (C161 - C163). In accordance with the Transit Asset Management Plan targets developed by (CAMTRAN).

Narrative:

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
5310	\$0	\$0	\$314	\$0	\$0	\$0			
OTH-S	\$0	\$0	\$76	\$0	\$0	\$0			
LOC	\$0	\$0	\$3	\$0	\$0	\$0			
Federal:	\$0	\$0	\$314	\$0	\$0	\$0			
State:	\$0	\$0	\$76	\$0	\$0	\$0			
Local/Other:	\$0	\$0	\$3	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals	\$0	\$0	\$393	\$0	\$0	\$0			
Total FY 2025-2036 Cost	\$393								

PennDOT Project Id: 118270

Title: Bus Replace Rural Div. #3

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

 $\label{eq:Air Quality Exempt Reason: M10 - Purch new buses \& cars for rplcmnt or mnr expan.}$

Replace buses with CNG fueled buses (C-190, C194,).In accordance with the Transit Asset Management Plan targets developed by (CAMTRAN).

	Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
5310	\$0	\$0	\$524	\$0	\$0	\$0				
OTH-S	\$0	\$0	\$127	\$0	\$0	\$0				
LOC	\$0	\$0	\$4	\$0	\$0	\$0				
Federal:	\$0	\$0	\$524	\$0	\$0	\$0				
State:	\$0	\$0	\$127	\$0	\$0	\$0				
Local/Other:	\$0	\$0	\$4	\$0	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals	\$0	\$0	\$655	\$0	\$0	\$0				
Total FY 2025-2036 Cost	\$655									

Title: Replace Vehicles Urban #3

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Replace service vehicle (T-95, C-001, C-13).In accordance with the Transit Asset Management Plan targets developed by (CAMTRAN).

Narrative:

	Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
OTH-S	\$0	\$0	\$49	\$0	\$0	\$0				
LOC	\$0	\$0	\$1	\$0	\$0	\$0				
Federal:	\$0	\$0	\$0	\$0	\$0	\$0				
State:	\$0	\$0	\$49	\$0	\$0	\$0				
Local/Other:	\$0	\$0	\$1	\$0	\$0	\$0				
	2025	2026	2027	2028	2029 - 2032	2033 - 2036				
Period Totals	\$0	\$0	\$50	\$0	\$0	\$0				
Total FY 2025-2036 Cost	\$50					<u> </u>				

PennDOT Project Id: 118272

Title: Replace Op. Vehicles Urb.

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Replace operations vehicles (T-14 and T-88) - Urban.

Narrative:

Project Costs(In Thousands)									
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
OTH-S	\$0	\$0	\$174	\$0	\$0	\$0			
LOC	\$0	\$0	\$6	\$0	\$0	\$0			
Federal:	\$0	\$0	\$0	\$0	\$0	\$0			
State:	\$0	\$0	\$174	\$0	\$0	\$0			
Local/Other:	\$0	\$0	\$6	\$0	\$0	\$0			
	2025	2026	2027	2028	2029 - 2032	2033 - 2036			
Period Totals	\$0	\$0	\$180	\$0	\$0	\$0			
Total FY 2025-2036 Cost	\$180								

PennDOT Project Id: 119573

Title: Bus Replacement-Rural

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Replace Gasoline Shared-Ride buses (C164-C166)In accordance with the Transit Asset Management Plan targets developed by (CAMTRAN).

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
5311	\$0	\$602	\$451	\$0	\$0	\$0	
OTH-S	\$0	\$150	\$113	\$0	\$0	\$0	
Federal:	\$0	\$602	\$451	\$0	\$0	\$0	
State:	\$0	\$150	\$113	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Period Totals	\$0	\$752	\$564	\$0	\$0	\$0	
Total FY 2025-2036 Cost	\$1,316						

Title: Replace Gasoline Shared-R

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

 $\label{eq:Air Quality Exempt Reason: M10 - Purch new buses \& cars for rplcmnt or mnr expan.}$

Replace Gasoline Shared-Ride Vehicles (C806-C809, C181)In accordance with the Transit Asset Management Plan targets developed by (CAMTRAN).

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
5310	\$0	\$264	\$524	\$0	\$0	\$0	
OTH-S	\$0	\$64	\$127	\$0	\$0	\$0	
LOC	\$0	\$2	\$4	\$0	\$0	\$0	
Federal:	\$0	\$264	\$524	\$0	\$0	\$0	
State:	\$0	\$64	\$127	\$0	\$0	\$0	
Local/Other:	\$0	\$2	\$4	\$0	\$0	\$0	
	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Period Totals	\$0	\$330	\$655	\$0	\$0	\$0	
Total FY 2025-2036 Cost	\$985						

PennDOT Project Id: 121433

Title: Replace Operations Vehicl

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Replace Operations Vehicles (T-14, T-88)

Narrative:

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
OTH-S	\$0	\$0	\$97	\$0	\$0	\$0	
LOC	\$0	\$0	\$3	\$0	\$0	\$0	
Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
State:	\$0	\$0	\$97	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$3	\$0	\$0	\$0	
	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Period Totals	\$0	\$0	\$100	\$0	\$0	\$0	
Total FY 2025-2036 Cost	\$100						

PennDOT Project Id: 121434

Title: Replace Buses C-171, C-17

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

 $\label{eq:air_policy} \textbf{Air Quality Exempt Reason:} \ M10 \ \mbox{-} \ \mbox{Purch new buses \& cars for rplcmnt or mnr expan.}$

Replace Buses C-171, C-172, C-178 with CNG \$200,000 per bus In accordance with the Transit Asset Management Plan targets developed by (CAMTRAN).

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
5307	\$0	\$0	\$480	\$0	\$0	\$0	
OTH-S	\$0	\$0	\$120	\$0	\$0	\$0	
Federal:	\$0	\$0	\$480	\$0	\$0	\$0	
State:	\$0	\$0	\$120	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Period Totals	\$0	\$0	\$600	\$0	\$0	\$0	
Total FY 2025-2036 Cost	\$600						

Title: Johnstown Final Solar

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

 $\label{eq:air_Quality_Exempt_Reason: M8} \quad \text{Air Quality Exempt Reason:} \quad M8 \quad \text{- Recon. or renov. transit bldgs \& structures}$

Johnstown Facility Final Phase Solar Narrative:

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
5307	\$0	\$0	\$800	\$0	\$0	\$0	
OTH-S	\$0	\$0	\$194	\$0	\$0	\$0	
LOC	\$0	\$0	\$6	\$0	\$0	\$0	
Federal:	\$0	\$0	\$800	\$0	\$0	\$0	
State:	\$0	\$0	\$194	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$6	\$0	\$0	\$0	
	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Period Totals	\$0	\$0	\$1,000	\$0	\$0	\$0	
Total FY 2025-2036 Cost	\$1,000						

Fund Category Appendix

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Fund Category Code	Fund Category Description	Fund Category Code	Fund Category Description
ACT13	Local at risk bridges - Marcellus Legacy Fund	PIB	State Infrastructure Bank - 100% state
ACT3	Act 3 Public Transportation Grant	PL	Planning
ACT4A	Act 4A Supplemental Operating Grant	PRIV	Private Party
ACT83	Transit Bond	PRO	Protect Program
ADCMS	Advanced Digital Construction Management Systems	PRTCT	Promoting Resilient Operations for Transformative
			-
ADMUO	Administration Use Only - Do Not Use	PTAF	Act 26 PA Transportation Assist Fund
AIP	FAA Airport Improvement Program	RAISE	Rebuild American Infra. Sustainability Equity
APD	Appalachia Development	RCP	Reconnecting Communities
APL	Appalachia Local Access	REC	Recreational Trails
BDP	Bridge Discretionary Program	RES	Funds Restoration
BGENT	FAA Block Grant Entitlement	RFAP	Rail Freight Assistance Program
BIP	Bridge Investment Program	RRX	Highway Safety
BND	Bridge Bonding	RURAL	Rural Surface Transportation Grant Program
BOF	Bridge Off System	SBY	Scenic Byways
BRIP	Bridge Investment Program	SECT9	FTA Federal Formula - Section 9
BUILD	BUILD Discretionary Grants	SIB	State Infrastructure Bank
CAQ	Congestion Mitigation/Air Quality	SPOPR	
CARES	Coronavirus Aid, Relief, and Economic Security		Supplemental Operating Assistance State Planning/Research
	•	SPR	5
CB	Capital Budget Nonhighway	SRTSF	Federal Safe Routes to Schools
CFI	Charging - Fueling Infrastructure Program	SR2S	State Safe Route to School
COVID	COVID Relief	SSE	Supportive Services Enterprise
CPF	Community Project Funding	SS4A	Safe Streets for All
CRP	Carbon Reduction Program	STE	Surface Transportation Enhancement
CRPU	Carbon Reduction Program Urban	STN	STP - Nonurbanized
DAR	Defense Access Roads	STP	Surface Transportation Prog-Flexible
DBE	Disadvantages Business Enterprise	STR	Surface Transportation Rural
D4R	Discretionary Interstate Maintenance	STU	Surface Transportation Urban
EB	Equity Bonus	SXF	Special Federal Funds (Demo)
ECONR	Economic Recovery		-
	•	TAP	Transportation Alternatives (TAP) Flexible
FAABG	FAA Block Grant	TAU	Tap > 200,000 Population
FAAD	FAA Discretionary	TCS	Transpo & Community System Pres.
FAI	Interstate Construction	TIGER	Trans Investment Generating Economic Recovery
FB	Ferry Boat/Ferry Terminal Facilities	TIGGR	Transit Investment for Greenhouse Gas and Energy R
FFL	Federal Flood	TPK	Turnpike
FHA	Public Lands Highways	TTE	Transit Transportation Enhancements
FLAP	Federal Lands Access Program	073	Green Light-Go
FLH	Forest Highways	137	Municipal Bridge Improvements and Bundling
FRA	Federal Railroad Administration	138	Rural Commercial Routes
FRB	Ferry Boat	140	Intelligent Transportation System
FTAD	FTA Discretionary Funds	144	302-87-3 Transportation Assistance
GEN	PA General Fund	160	Community TransportEquip Grant
HCB	Historic Covered Bridge		Community Transport Equip Grant
	<u> </u>	163	
HPR	Highway Planning/Research	164	PTAF
HRRR	High Risk Rural Roads	175	FTA- Capital Improvements
HSIP	Highway Safety Improvement Program	179	Local Bridge Construction (Act 26 Counties)
HVRU	Vulnerable Road User Safety	183	Local Bridge Construction
H4L	Highway for Life - 10% Limiting Amount	184	Restoration - Hwy Transfer
INFRA	INFRA Discretionary Award	185	State Bridge Construction
ITS	Intelligent Transportation System	20005b	TOD Planning Pilot Program
IVB	Innovative Bridge	208	FTA- Discretionary Capital
LOC	Local Government Funds	244	ARLE Projects
LRFA	Local Rail Freight Assistance	278	Safety Admin
MBP3	Major Bridge P3 Initiative	338	PT - 1513 Mass Transit Operating
MEGA	National Infrastructure Project Assistance program	339	PT - 1514 Asst Imprvmnt / Capitl Budg
	Marcellus Shale Fee Fund		
MSFF		340	PT - 1517 Capital Improvement
NEVI	National Electric Vehicle Instrastructure F/S	341	PT - 1516 Progrms of Statewide Signif
NFP	National HWY Freight Program	342	Transit Administration and Oversight
NHPP	National Highway Performance Program	361	FTA- Capital Improvements
OJT	On the Job Training Supportive Services	383	DGS Delegated Facilities projects
OTH	Other Local Government Agencies	403	Act 89 - Aviation Grants
OTH-F	Other Federal Govt Agencies	404	Act 89 - Rail Freight Grants
OTH-S	Other Pa State Government Agencies	405	Act 89 - Passenger Rail Grants
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