

Central Office

PennDOT Project Id: 10

Project Administrator: PENNDOT

Title: DBE Supportive Services

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Funding for PennDOT's Bureau of Equal Opportunity Disadvantaged Business Enterprise Supportive Services.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$676	\$676	\$676	\$676	\$676	\$676
	State:	\$169	\$169	\$169	\$169	\$2704	\$2704
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$845	\$845	\$845	\$845	\$3,380	\$3,380
Total FFY 2023-2034 Cost		\$10,140					

PennDOT Project Id: 59763

Project Administrator: PennDOT

Title: Transit Flex Reserve

Improvement Type: Transit System Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve of funds available for transfer (flex) to Transit. Pennsylvania Act 3 of 1997 provides that \$25 million per year of Federal highway funding will be flexed to transit agencies to fund transit projects. \$17,083,000 of this is flexed directly to Southeastern Pennsylvania Transportation Authority (SEPTA), and \$6,172,200 is flexed directly to the Port Authority of Allegheny CO. The remaining funds are held in the Transit Flex Reserve to fund projects as determined by the Pennsylvania Public Transit Association (PPTA).

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$1745	\$1745	\$1745	\$1745	\$6979	\$6979
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,745	\$1,745	\$1,745	\$1,745	\$6,979	\$6,979
Total FFY 2023-2034 Cost		\$20,938					

PennDOT Project Id: 60469

Project Administrator: PennDOT

Title: TIF Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Transportation Infrastructure Investment Fund - \$25 million per year in Highway Capital state funds for eligible transportation improvements associated with economic development opportunities. Approvals to utilize this funding is at the discretion of the Governor's office and PennDOT Executive Leadership.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$12352	\$17290	\$22500	\$22420	\$100000	\$100000
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$12,352	\$17,290	\$22,500	\$22,420	\$100,000	\$100,000
Total FFY 2023-2034 Cost		\$274,562					

PennDOT Project Id: 60560

Project Administrator: PennDOT

Title: TAP Reserve

Improvement Type: Transportation Enhancement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve of funds for Transportation Alternatives Program (TAP) projects.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$15684	\$23547	\$28728	\$30604	\$122416	\$122414
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$15,684	\$23,547	\$28,728	\$30,604	\$122,416	\$122,414
Total FFY 2023-2034 Cost		\$343,393					

PennDOT Project Id: 74548

Project Administrator: PennDOT

Title: Pooled Fund Studies LI

Improvement Type: Research

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: PennDOT's contribution to the Federal Transportation Pooled Fund program. More information on the program can be found at <http://www.pooledfund.org/>.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$600	\$600	\$600	\$600	\$2400	\$2400
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$600	\$600	\$600	\$600	\$2,400	\$2,400
Total FFY 2023-2034 Cost		\$7,200					

PennDOT Project Id: 77786

Project Administrator: PennDOT

Title: Highway Reserve

Improvement Type: Restoration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: State Highway Reserve

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$25000	\$25000	\$25000	\$25000	\$100000	\$100000
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000
Total FFY 2023-2034 Cost		\$300,000					

PennDOT Project Id: 82335

Project Administrator: PennDOT
 Improvement Type: Miscellaneous
 Municipality:

Title: Bridge Reserve
 State Route: 0
 Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: State Bridge Reserve

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$25000	\$25000	\$25000	\$25000	\$100000	\$100000
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000
Total FFY 2023-2034 Cost		\$300,000					

PennDOT Project Id: 84371

Project Administrator: PennDOT
 Improvement Type: Administration
 Municipality:

Title: Bridg Insp Training LI
 State Route: 0
 Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Bridges

Project Description: Statewide funding for bridge inspection training.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$480	\$480	\$480	\$480	\$1920	\$1920
	State:	\$120	\$120	\$120	\$120	\$480	\$480
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$600	\$600	\$600	\$600	\$2,400	\$2,400
Total FFY 2023-2034 Cost		\$7,200					

PennDOT Project Id: 84372

Project Administrator: PennDOT
 Improvement Type: Miscellaneous
 Municipality:

Title: Federal SRTS Reserve
 State Route: 0
 Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Federal Safe Routes to School Reserve.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$1300	\$1300	\$1300	\$1300	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,300	\$1,300	\$1,300	\$1,300	\$0	\$0
Total FFY 2023-2034 Cost		\$5,200					

PennDOT Project Id: 84636

Project Administrator: PennDOT

Title: APD/Local Access Reserve

Improvement Type: Restoration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for Appalachian Development Highway System funds.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$5000	\$5000	\$5000	\$2000	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$5,000	\$5,000	\$5,000	\$2,000	\$0	\$0
Total FFY 2023-2034 Cost		\$17,000					

PennDOT Project Id: 87583

Project Administrator: PennDOT

Title: Env Rev US Army Corps

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with US Army Corps Engineers for environmental reviews..

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$552	\$568	\$585	\$603	\$2411	\$2411
	State:	\$138	\$142	\$146	\$151	\$603	\$603
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$690	\$710	\$731	\$754	\$3,014	\$3,014
Total FFY 2023-2034 Cost		\$8,913					

PennDOT Project Id: 87584

Project Administrator: PennDOT

Title: Env Rev US F&WS

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with US Fish and Wildlife Service for environmental reviews..

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$582	\$600	\$618	\$636	\$2545	\$2545
	State:	\$146	\$150	\$154	\$159	\$636	\$636
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$728	\$750	\$772	\$795	\$3,181	\$3,181
Total FFY 2023-2034 Cost		\$9,407					

PennDOT Project Id: 87585

Project Administrator: PennDOT

Title: Env Rev PHMC

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Historic and Museum Commission for environmental reviews.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$304	\$313	\$323	\$332	\$1330	\$1330
	State:	\$76	\$78	\$81	\$83	\$332	\$332
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$380	\$391	\$404	\$415	\$1,662	\$1,662
Total FFY 2023-2034 Cost		\$4,914					

PennDOT Project Id: 87586

Project Administrator: PennDOT

Title: Env Rev PA Fish/Boat

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Fish and Boat Commission for environmental reviews.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$235	\$245	\$253	\$260	\$1041	\$1041
	State:	\$59	\$61	\$63	\$65	\$260	\$260
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$294	\$306	\$316	\$325	\$1,301	\$1,301
Total FFY 2023-2034 Cost		\$3,843					

PennDOT Project Id: 87587

Project Administrator: PennDOT

Title: Env Rev PA Game Comm

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Game Commission for environmental review

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$74	\$76	\$78	\$81	\$323	\$323
	State:	\$18	\$19	\$20	\$20	\$81	\$81
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$92	\$95	\$98	\$101	\$404	\$404
Total FFY 2023-2034 Cost		\$1,194					

PennDOT Project Id: 87588

Project Administrator: PennDOT

Title: Env Rev PA DEP

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Department of Environmental Protection for environmental reviews.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$1462	\$1506	\$1551	\$1597	\$6389	\$6389
	State:	\$365	\$376	\$388	\$399	\$1597	\$1597
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,827	\$1,882	\$1,939	\$1,996	\$7,986	\$7,986
Total FFY 2023-2034 Cost		\$23,616					

PennDOT Project Id: 88614

Project Administrator: PennDOT

Title: 179 Fund Closeout

Improvement Type: Bridge Preservation Activities

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Line item for close out of carryover appropriation 179 (Act 26) funds. Funds are to replace 5% Local share for county owned bridge projects in disadvantaged counties in the Commonwealth.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$250	\$250	\$250	\$250	\$1000	\$1000
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$250	\$250	\$250	\$250	\$1,000	\$1,000
Total FFY 2023-2034 Cost		\$3,000					

PennDOT Project Id: 91407

Project Administrator: PennDOT

Title: Env Rev PA DCNR

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Department of Conservation and Natural Resources for environmental reviews.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$104	\$107	\$110	\$113	\$453	\$453
	State:	\$26	\$27	\$27	\$28	\$113	\$113
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$130	\$134	\$137	\$141	\$566	\$566
Total FFY 2023-2034 Cost		\$1,674					

PennDOT Project Id: 94921

Project Administrator: PennDOT

Title: Wall/Sign Structure Inspection

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding for the inventory and inspection of walls and signs on and off the Federal-aid System (based on two-year cycle inspections).

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$1920	\$1920	\$1920	\$1920	\$7680	\$7680
	State:	\$480	\$480	\$480	\$480	\$1920	\$1920
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$2,400	\$2,400	\$2,400	\$2,400	\$9,600	\$9,600
Total FFY 2023-2034 Cost		\$28,800					

PennDOT Project Id: 101924

Project Administrator: PennDOT

Title: Planning Reserve

Improvement Type: Planning

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for Statewide Planning & Research (SPR) funds.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$69517	\$72298	\$75190	\$78198	\$312790	\$312790
	State:	\$8690	\$9037	\$9398	\$9774	\$39098	\$39098
	Local/Other:	\$8690	\$9037	\$9398	\$9774	\$39098	\$39098
	Period Totals:	\$86,897	\$90,372	\$93,986	\$97,746	\$390,986	\$390,986
Total FFY 2023-2034 Cost		\$1,150,973					

PennDOT Project Id: 101969

Project Administrator: PennDOT

Title: HSIP Set Aside Reserve

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for Highway Safety Improvement Program (HSIP) funds. The funds are used to advance statewide low-cost, systematic safety improvements.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$12856	\$1983	\$31235	\$40000	\$160000	\$160000
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$12,856	\$1,983	\$31,235	\$40,000	\$160,000	\$160,000
Total FFY 2023-2034 Cost		\$406,074					

PennDOT Project Id: 102466

Project Administrator: PennDOT

Title: NHPP Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for discretionary National Highway Performance Program (NHPP) funds for use on the National Highway System (NHS).

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$600	\$2229	\$1438	\$6919	\$5093	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$600	\$2,229	\$1,438	\$6,919	\$5,093	\$0
Total FFY 2023-2034 Cost		\$16,279					

PennDOT Project Id: 102620

Project Administrator: PennDOT

Title: STP Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for discretionary Surface Transportation Program (STP) funds.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$1270	\$1296	\$1322	\$1348	\$18674	\$2640
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,270	\$1,296	\$1,322	\$1,348	\$18,674	\$2,640
Total FFY 2023-2034 Cost		\$26,550					

PennDOT Project Id: 102893

Project Administrator: PennDOT

Title: Multimodal Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for PennDOT's Multimodal Transportation funds.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$80312	\$81958	\$81958	\$83636	\$339782	\$341528
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$80,312	\$81,958	\$81,958	\$83,636	\$339,782	\$341,528
Total FFY 2023-2034 Cost		\$1,009,174					

PennDOT Project Id: 104411

Project Administrator: PennDOT

Title: TIF Oversight and Mngmt

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding to support the oversight and management of approved Transportation Infrastructure Investment Fund (TIF) projects.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$3400	\$3400	\$3400	\$3400	\$13600	\$13600
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$3,400	\$3,400	\$3,400	\$3,400	\$13,600	\$13,600
Total FFY 2023-2034 Cost		\$40,800					

PennDOT Project Id: 104412

Project Administrator: PennDOT

Title: TAP Oversight & Mngmt

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding to support the oversight and management of approved Statewide Transportation Alternatives Program (TAP) projects.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$2000	\$2000	\$2000	\$2000	\$8000	\$8000
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000	\$8,000
Total FFY 2023-2034 Cost		\$24,000					

PennDOT Project Id: 106136

Project Administrator: PennDOT

Title: P3 RBR Payments

Improvement Type: Bridge Replacement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date: 1/30/18

Estimated Construction Bid Date: 1/30/18

Location: Statewide

Project Description: Milestone and availability payments for PennDOT's Public, Private Partnership (P3) Rapid Bridge Replacement (RBR) project.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$62232	\$62452	\$62560	\$62800	\$253232	\$256752
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$62,232	\$62,452	\$62,560	\$62,800	\$253,232	\$256,752
Total FFY 2023-2034 Cost		\$760,028					

PennDOT Project Id: 107082

Project Administrator: PennDOT

Title: LTAP Line Item

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for administration of Pennsylvania's Local Technical Assistance Programs (LTAP).

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$400	\$400	\$400	\$400	\$1600	\$1600
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$400	\$400	\$400	\$400	\$1,600	\$1,600
Total FFY 2023-2034 Cost		\$4,800					

PennDOT Project Id: 107087

Project Administrator: PennDOT

Title: DCNR Rec Trails Reserve

Improvement Type: Pedestrian Facilities

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Department of Conservation and Natural Resources (DCNR) Statewide Recreational Trails Program reserve.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$1991	\$1991	\$1991	\$1991	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$509	\$509	\$509	\$509	\$0	\$0
	Period Totals:	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0
Total FFY 2023-2034 Cost		\$10,000					

PennDOT Project Id: 111145

Project Administrator: PennDOT

Title: TSMO Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Reserve line item for selected statewide Transportation Systems Management and Operations projects.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$0	\$5000	\$4650	\$19605	\$20000
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$0	\$0	\$5,000	\$4,650	\$19,605	\$20,000
Total FFY 2023-2034 Cost		\$49,255					

PennDOT Project Id: 112699

Project Administrator: PennDOT

Title: Statewide INRIX Contract

Improvement Type: Traffic Control Center

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Purchase of INRIX speed data for statewide traffic operations. This information is required for the travel time messages posted on DMS (Dynamic Message Signs).

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$1524	\$981	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,524	\$981	\$0	\$0	\$0	\$0
Total FFY 2023-2034 Cost		\$2,505					

PennDOT Project Id: 112701

Project Administrator: PennDOT

Title: Statewide Fiber Plan Development

Improvement Type: Transportation Study

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Plan to develop statewide fiber ring with connections to each district office, with built in redundancy.

Develop policy for construction standards and policy for Public Private Partnership (P3) opportunities.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$50	\$50	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$50	\$50	\$0	\$0	\$0	\$0
Total FFY 2023-2034 Cost		\$100					

PennDOT Project Id: 114537

Project Administrator: PennDOT

Title: Norfolk Southern Statewide LED Upgrades

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Purchase of LED lights to upgrade 508 Norfolk Southern crossings statewide.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$427	\$353	\$500	\$500	\$1470	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$427	\$353	\$500	\$500	\$1,470	\$0
Total FFY 2023-2034 Cost		\$3,250					

PennDOT Project Id: 114543

Project Administrator: PennDOT

Title: Norfolk Southern Statewide Circuitry Upgrade

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Purchase of upgraded circuitry equipment for Norfolk Southern crossings statewide.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$0	\$0	\$100	\$1700	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$0	\$0	\$0	\$100	\$1,700	\$0
Total FFY 2023-2034 Cost		\$1,800					

PennDOT Project Id: 114552

Project Administrator: PennDOT

Title: Historic Metal Truss Bridge Preservation Reserve

Improvement Type: Historic Preservation

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Historic Truss Bridge Preservation Line Item

Project Description: Historic Truss Bridge Preservation Line Item

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$1000	\$1000	\$2000	\$2000	\$8000	\$8000
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,000	\$1,000	\$2,000	\$2,000	\$8,000	\$8,000
Total FFY 2023-2034 Cost		\$22,000					

PennDOT Project Id: 114961

Project Administrator: PennDOT

Title: State Bridge Inspection

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide inventory and inspection of state bridges on and off the Federal-aid System (based on two-year cycle inspections).

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$25886	\$26663	\$27463	\$28287	\$106652	\$106652
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$25,886	\$26,663	\$27,463	\$28,287	\$106,652	\$106,652
Total FFY 2023-2034 Cost		\$321,603					

PennDOT Project Id: 114973

Project Administrator: PennDOT

Title: Local Bridge Inspection

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Statewide funding for the inventory and inspection of locally owned bridges (based on two-year cycle inspections). The inspection of local bridges performed by state forces per Act 10-A of 1986.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$12304	\$15996	\$15996	\$15996	\$63980	\$63980
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$3076	\$3999	\$3999	\$3999	\$15995	\$15995
	Period Totals:	\$15,380	\$19,995	\$19,995	\$19,995	\$79,975	\$79,975
Total FFY 2023-2034 Cost		\$235,315					

PennDOT Project Id: 116554

Project Administrator: PennDOT

Title: TSMO Program Plan Development

Improvement Type: Planning

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Deployment and Maintenance of Transportation Systems Management and Operations (TSMO) Plan

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$100	\$100	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$100	\$100	\$0	\$0	\$0	\$0
Total FFY 2023-2034 Cost		\$200					

PennDOT Project Id: 117915

Project Administrator: PennDOT

Title: PennDOT Highway Safety Network Screening

Improvement Type: Safety Improvement

State Route: update

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Update to PennDOT's statewide Highway Safety Network Screening. The screening will cover all 67 counties, rural and urban roads, and conventional highways and freeways.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$2000	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$2,000	\$0	\$0	\$0	\$0	\$0
Total FFY 2023-2034 Cost		\$2,000					

PennDOT Project Id: 117918

Project Administrator: PennDOT

Improvement Type: Planning

Municipality:

Actual Construction Bid Date:

Location: Statewide

Title: Local Road Traffic Counts for MIRE Sept 2026

State Route: 0

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Project Description: Model Inventory of Roadway Elements (MIRE) Fundamental Data Elements (FDE) collection and integration to inventory all public roads in Pennsylvania by Sept. 30, 2026 for use in Highway Safety analysis. Per the FAST Act MIRE FDE requirements PennDOT needs to collect traffic counts on local roads to be compliant with the Sept. 2026 deadline. The contract will be created and administered by PennDOT's BPR.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$1500	\$1500	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,500	\$1,500	\$0	\$0	\$0	\$0
Total FFY 2023-2034 Cost		\$3,000					

PennDOT Project Id: 117944

Project Administrator: PennDOT

Improvement Type: Safety Improvement

Municipality:

Actual Construction Bid Date:

Location: Statewide

Title: New HSIP Application Website

State Route: 0

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Project Description: Develop a new HSIP website to process applications and track HSIP projects. The current share point site is very limited in abilities and cannot keep up with demands of the HSIP program

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$300	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$300	\$0	\$0	\$0	\$0	\$0
Total FFY 2023-2034 Cost		\$300					

PennDOT Project Id: 117954

Project Administrator: PennDOT

Improvement Type: Safety Improvement

Municipality:

Actual Construction Bid Date:

Location: Statewide

Title: Update Pennsylvania SPFs

State Route: 0

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Project Description: Updating the Pennsylvania regionalized SPFs to allow for more accurate safety assessments leading to the selection of better safety projects and best use of safety funds.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$300	\$1000	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$300	\$1,000	\$0	\$0	\$0	\$0
Total FFY 2023-2034 Cost		\$1,300					

PennDOT Project Id: 117956

Project Administrator: PennDOT

Title: Video Log Curve Data Collection

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: This project is for the collection of Roadway Geometry video log task (Grade, Cross Slope, Horizontal and Vertical Curvature) for our entire roadway network that is collected by the video logging company.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$564	\$564	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$564	\$564	\$0	\$0	\$0	\$0
Total FFY 2023-2034 Cost		\$1,128					

PennDOT Project Id: 117958

Project Administrator: PennDOT

Title: Vulnerable Users Safety Assessment

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Completion of Vulnerable Road Users Safety Assessment

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$300	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$300	\$0	\$0	\$0	\$0	\$0
Total FFY 2023-2034 Cost		\$300					

PennDOT Project Id: 118052

Project Administrator: PennDOT

Title: PennDOT Pollinator Initiative

Improvement Type: Environmental Mitigation

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: \$50,000 per District per year for conservation mowing as part of the Pennsylvania Pollinator Protection Plan.

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$550	\$550	\$550	\$550	\$2200	\$2200
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$550	\$550	\$550	\$550	\$2,200	\$2,200
Total FFY 2023-2034 Cost		\$6,600					

PennDOT Project Id: 118321

Project Administrator: PennDOT

Title: Carbon Reduction Program Reserve

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Carbon Reduction Program

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$64634	\$65672	\$66731	\$67811	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$64,634	\$65,672	\$66,731	\$67,811	\$0	\$0
Total FFY 2023-2034 Cost		\$264,848					

PennDOT Project Id: 118322

Project Administrator: PennDOT

Title: PROTECT Reserve

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Formula Program

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$73493	\$74674	\$75878	\$77106	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$73,493	\$74,674	\$75,878	\$77,106	\$0	\$0
Total FFY 2023-2034 Cost		\$301,151					

PennDOT Project Id: 118323

Project Administrator: PennDOT

Title: Electric Vehicle Infrastructure Reserve

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Actual Construction Bid Date:

Estimated Construction Bid Date:

Location: Statewide

Project Description: National Electric Vehicle Infrastructure Formula Program

Project Costs(In Thousands)							
Phase	Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$40650	\$40650	\$40650	\$40650	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$40,650	\$40,650	\$40,650	\$40,650	\$0	\$0
Total FFY 2023-2034 Cost		\$162,600					