

# 2023 - 2026 Transportation Program Development Checklist

## Financial Constraint Tables

*Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.*

Fund Type	FFY 2023		FFY 2024		FFY 2025		FFY 2026		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$6,765	\$6,765	\$6,388	\$6,388	\$6,047	\$6,047	\$5,712	\$5,712	FFY 23 - Programmed \$\$ is \$27,070,260 (explanation below)
STP	\$2,524	\$2,524	\$2,579	\$2,579	\$2,654	\$2,654	\$2,732	\$2,732	FFY 24 - Programmed \$\$ is \$23,975,360 (explanation below)
State Highway (581)	\$3,642	\$3,642	\$3,937	\$3,937	\$4,008	\$4,008	\$4,396	\$4,396	FFY 25 programmed to FG
State Bridge (185/183)	\$3,328	\$3,328	\$3,267	\$3,267	\$3,267	\$3,267	\$3,255	\$3,255	ffy 26 - programmed \$24,067,563 (see below)
BOF	\$2,106	\$2,105	\$2,106	\$2,105	\$2,106	\$2,105	\$2,106	\$2,105	
HSIP	\$1,133	\$1,133	\$1,156	\$1,156	\$1,179	\$1,179	\$1,203	\$1,203	
CMAQ	\$1,418	\$1,418	\$1,453	\$1,453	\$1,490	\$1,490	\$1,527	\$1,527	
TAU	\$0		\$0						
STU	\$0		\$0						
BRIP	\$3,005	\$3,006	\$3,005	\$3,006	\$3,005	\$3,006	\$3,005	\$3,006	
<b>Total</b>	<b>\$23,921</b>	<b>\$23,921</b>	<b>\$23,891</b>	<b>\$23,891</b>	<b>\$23,756</b>	<b>\$23,756</b>	<b>\$23,936</b>	<b>\$23,936</b>	

*Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:*

Additional Funding Type	FFY 2023	FFY 2024	FFY 2025	FFY 2026	Comments
Local	\$1,005,063	\$84,360		\$131,563	
APL	\$2,144,197				
<b>Total</b>	<b>\$3,149,260</b>	<b>\$84,360</b>	<b>\$0</b>	<b>\$131,563</b>	