

Appendix C: Cambria County Transit Authority Long Range Plan

CamTran (Cambria)	(All figures X 1,000)																								Totals		
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	
Operating Assistance																											
Federal (5307)	700	800	800	808	816	824	832	841	849	858	866	875	884	893	901	910	920	929	938	947	957	966	976	986	986	996	23,059
Federal (5311)	0	0	400	404	408	412	416	420	425	429	433	437	442	446	451	455	460	464	469	474	478	483	488	493	493	498	10,779
State-Urban	4,759	5,489	5,544	5,599	5,655	5,712	5,769	5,827	5,885	5,944	6,003	6,063	6,124	6,185	6,247	6,309	6,373	6,436	6,501	6,566	6,631	6,698	6,765	6,832	6,832	6,901	159,649
State-Rural	1,687	1,965	2,355	2,379	2,402	2,426	2,451	2,475	2,500	2,525	2,550	2,576	2,601	2,627	2,654	2,680	2,707	2,734	2,761	2,789	2,817	2,845	2,874	2,902	2,902	2,931	67,116
Local	848	890	935	981	1031	1082	1136	1193	1253	1270	1283	1296	1309	1322	1335	1348	1362	1376	1389	1403	1417	1431	1446	1460	1460	1475	32,731
Total	7,994	9,144	10,034	10,171	10,312	10,457	10,605	10,756	10,911	11,026	11,136	11,247	11,360	11,473	11,588	11,704	11,821	11,939	12,058	12,179	12,301	12,424	12,548	12,674	12,674	12,800	293,335
Capital Assistance																											
<i>Revenue Vehicles</i>																											
Urban Replacement	2,804	2,300	3,100	653	641	2,000	678	1,384	1,384	1,411	2,159	2,203	5,991	1,528	779	3,974	-	-	3,374	860	1,755	1,790	2,739	2,793	7,598	1,938	55,836
Rural Replacement	1,850	144		270	725	475	2,132	99	99	403	823	420	2,247	109	334	681	463	2,481	120	369	877	767	2,739	133	407	969	20,135
Urban Bus Mid-Life Overhauls	-		750	1,250	750	2,100	534	273	273	1,390	-	-	1,180	301	614	626	958	977	2,658	678	346	1,763	-	-	1,497	382	19,300
<i>Facility Improvements</i>																											
Urban	626					500	60	150	70	500	75	120	80	1,000	750	200	800		90		200		100	200	1,000	1,000	8,721
Rural	1,715		125		1,000	80			100			250		100		300	100				100				100	100	4,770
Inclined Plane	9	134	6,600						100					100					150						200		13,293
<i>Support Programs</i>																											
Information Technology	6	10	20	50		20	20	20	85	20	50	20	100	20	20	110	25	60	25	120	25	25	25	25	25	25	946
Fareboxes																											
Urban				1,200																					1,600		2,800
Rural				800																				1,000		1,800	
<i>Service Vehicles</i>																											
Urban		-		70		100		94		50		53	55	56		119		126	67	67	69	71	73	75	75	75	1,295
Rural	27	-						48	50	51	53								65	67		71				432	
Maintenance Tools & Equipment	55	14	175	150	150	30	30	30	100	500	30	35	110		35	35	35	120	35	30	40	120	40	40	40	40	2,119
Office Furniture/Equipment	44	16	40	40	40	40	30	30		35					40				45				50			50	470
Security	4	22	20	20	20	20	21	21	21	21	21	22	22	22	22	23	23	23	23	23	24	24	24	24	27	27	565
Communication Equip		10			11		50		15			15					60				20		20	25		206	
ADA Vehicles			315	324	334	344	355	365	376	387	399	411	423	436	449	463	476	491	505	521	536	552	569	586	586	604	10,809
																											0
Total	7,140	2,650	11,145	4,787	3,671	5,780	3,880	2,465	2,600	4,333	4,114	3,596	10,133	3,722	3,103	6,140	3,266	4,343	7,148	2,685	4,067	5,204	8,959	4,102	11,355	5,209	135,596
Federal share	4,297	2,120	8,916	3,830	2,937	4,624	3,104	1,972	2,080	3,467	3,291	2,877	8,107	2,978	2,483	4,912	2,612	3,474	5,718	2,148	3,254	4,163	7,167	3,282	9,084	4,167	107,062
State share	2,791	513	2,157	927	711	1,119	751	477	503	839	796	696	1,961	720	601	1,188	632	841	1,383	520	787	1,007	1,734	794	2,198	1,008	27,654
Local share	52	17	72	31	24	37	25	16	17	28	27	23	65	24	20	40	21	28	46	17	26	34	58	26	73	34	881
Total	7,140	2,650	11,145	4,787	3,671	5,780	3,880	2,465	2,600	4,333	4,114	3,596	10,133	3,722	3,103	6,140	3,266	4,343	7,148	2,685	4,067	5,204	8,959	4,102	11,355	5,209	135,596

Appendix C: Cambria County Transit Authority Long Range Plan

CamTran (Cambria)	Narrative 2018
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 5 heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 3 small buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	na
<i>Facility Improvements</i>	
Urban	Facility improvements including solar panels in Woodvale.
Rural	Facility improvements including improvements to bus garage and HVAC.
Inclined Plane	Facility improvements including track tie replacement
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicle. This vehicle has exceeded its estimated useful life expectancy.
Rural-service vehicles	na
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

Appendix C: Cambria County Transit Authority Long Range Plan

CamTran (Cambria)	Narrative 2019
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 10 heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 14 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 7 Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	Facility improvements including resealing of Woodvale lot and announcement sys, signs lighting at transit center
Rural	n/a
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
Service Vehicles	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

Appendix C: Cambria County Transit Authority Long Range Plan

CamTran (Cambria)	Narrative 2020
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	n/a
Rural Replacement	n/a
Urban Bus Mid-Life Overhauls	n/a
<i>Facility Improvements</i>	
Urban	n/a
Rural	Construction of Rural Transfer Center.
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

Appendix C: Cambria County Transit Authority Long Range Plan

CamTran (Cambria)	Narrative 2021
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	
Rural Replacement	
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 1 Urban heavy-duty bus.
<i>Facility Improvements</i>	
Urban	n/a
Rural	Facility improvements including parking lot improvements and general facility upgrades.
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	Urban farebox system replacement
Rural-fareboxes	Rural farebox system replacement.
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

Appendix C: Cambria County Transit Authority Long Range Plan

CamTran (Cambria)	Narrative 2022
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 1 heavy-duty bus with CNG fueled bus. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	
Urban Bus Mid-Life Overhauls	
<i>Facility Improvements</i>	
Urban	n/a
Rural	n/a
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

Appendix C: Cambria County Transit Authority Long Range Plan

CamTran (Cambria)	Narrative 2023
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 1 heavy-duty bus with CNG fueled bus. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 6 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 8 Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	Transit Center Improvements
Rural	n/a
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
Service Vehicles	
Urban-service vehicles	n/a
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

Appendix C: Cambria County Transit Authority Long Range Plan

CamTran (Cambria)	Narrative 2024
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 1 heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 12 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 10 Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	Facility improvements including parking lot, camera system at Woodvale facility
Rural	General building improvements at Rural facility
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
Service Vehicles	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

Appendix C: Cambria County Transit Authority Long Range Plan

CamTran (Cambria)	Narrative 2025
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 4 heavy-duty buses with diesel fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 11 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 1 Urban heavy-duty bus.
<i>Facility Improvements</i>	
Urban	General building upgrades at Woodvale facility.
Rural	n/a
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
Service Vehicles	
Urban-service vehicles	n/a
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

Appendix C: Cambria County Transit Authority Long Range Plan

CamTran (Cambria)	Narrative 2026
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 3 heavy-duty buses with diesel fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 5 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	
<i>Facility Improvements</i>	
Urban	Facility improvements including at Woodvale facility including new garage doors and HVAC system upgrades.
Rural	n/a
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
Service Vehicles	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

Appendix C: Cambria County Transit Authority Long Range Plan

CamTran (Cambria)	Narrative 2027
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 2 heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	
Urban Bus Mid-Life Overhauls	
<i>Facility Improvements</i>	
Urban	General facility improvements in Woodvale.
Rural	General facility improvements at Rural facility
Inclined Plane	General facility improvements at Inclined Plane.
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
Service Vehicles	
Urban-service vehicles	n/a
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	n/a
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

Appendix C: Cambria County Transit Authority Long Range Plan

CamTran (Cambria)	Narrative 2028
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 1 heavy-duty bus with CNG fueled bus. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 2 Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	Buswash replacement
Rural	n/a
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
Service Vehicles	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	n/a
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to elderly and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

Appendix C: Cambria County Transit Authority Long Range Plan

CamTran (Cambria)	Narrative 2029
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	
Rural Replacement	Replace 2 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 1 Urban heavy-duty bus.
<i>Facility Improvements</i>	
Urban	General facility improvements in Woodvale.
Rural	n/a
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
Service Vehicles	
Urban-service vehicles	n/a
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life. Also replacment of bus lifts.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	n/a
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to elderly and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

Appendix C: Cambria County Transit Authority Long Range Plan

CamTran (Cambria)	Narrative 2030
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 8 heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 6 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 8 Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	Bus shelter replacement.
Rural	Buswash replacement at Rural facility
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	n/a
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

CamTran (Cambria)	Narrative 2031-2034
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	General facility improvements and Replacement of roof, elevator, and HVAC system in Woodvale.
Rural	General facility improvements at Rural facility
Inclined Plane	General facility improvements at Inclined Plane.
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
Service Vehicles	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	n/a
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to elderly and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

CamTran (Cambria)	Narrative 2035-2038
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	General facility improvements in Woodvale and replacement of camera system and asphalt.
Rural	General facility improvements at Rural facility
Inclined Plane	General facility improvements at Inclined Plane.
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	Urban farebox system replacement.
Rural-fareboxes	Rural farebox system replacement.
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	n/a
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to elderly and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	

CamTran (Cambria)	Narrative 2039-2042
Operating Assistance	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
Total	
Capital Assistance	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	General facility improvements in Woodvale.
Rural	General facility improvements at Rural facility
Inclined Plane	General facility improvements at Inclined Plane.
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	n/a
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to elderly and handicapped in Cambria County.
Total	
Federal share	
State share	
Local share	
Total	