

Cambria County Transit Authority/CAMTRAM

PennDOT Project Id: 70579

Title: Security / Oper Assist

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: Operating / Security Assistance for the Cambria County Transit Authority

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-----------------|----------------|----------------|----------------|-------------|-------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| 5307 | \$1,215 | \$800 | \$800 | \$800 | \$0 | \$0 |
| 26OPER | \$1,709 | \$0 | \$0 | \$7,510 | \$0 | \$0 |
| 340 | \$0 | \$7,362 | \$7,436 | \$0 | \$0 | \$0 |
| LOC | \$434 | \$982 | \$1,002 | \$1,018 | \$0 | \$0 |
| Federal: | \$1215 | \$800 | \$800 | \$800 | \$0 | \$0 |
| State: | \$1709 | \$7362 | \$7436 | \$7510 | \$0 | \$0 |
| Local/Other: | \$434 | \$982 | \$1002 | \$1018 | \$0 | \$0 |
| Period Totals | \$3,358 | \$9,144 | \$9,238 | \$9,328 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$31,068 | | | | | |

PennDOT Project Id: 70582

Title: Purchase (veh/Equip)

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: NRS - "Not Rgnlly Significant" - do not fit exempt ctgry

Narrative: State Capital projects for the urban and rural divisions to be used for the purchase of vehicles, equipment, and facility improvements as needed. Reserve

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|----------------|--------------|--------------|--------------|-------------|-------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$677 | \$677 | \$677 | \$677 | \$0 | \$0 |
| LOC | \$23 | \$23 | \$23 | \$23 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$677 | \$677 | \$677 | \$677 | \$0 | \$0 |
| Local/Other: | \$23 | \$23 | \$23 | \$23 | \$0 | \$0 |
| Period Totals | \$700 | \$700 | \$700 | \$700 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$2,800 | | | | | |

PennDOT Project Id: 70597

Title: Capital Assistance - ADA

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M10 - Purch new buses & cars for replcmnt or mnr expan.

Narrative: Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by Cambria County Transit Authority and other local agencies; therefore, expanding service to the elderly and handicapped in Cambria County.

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|----------------|--------------|--------------|--------------|-------------|-------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$296 | \$296 | \$296 | \$296 | \$0 | \$0 |
| LOC | \$10 | \$10 | \$10 | \$10 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$296 | \$296 | \$296 | \$296 | \$0 | \$0 |
| Local/Other: | \$10 | \$10 | \$10 | \$10 | \$0 | \$0 |
| Period Totals | \$306 | \$306 | \$306 | \$306 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$1,224 | | | | | |

PennDOT Project Id: 84274

Title: Replace 1 service vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Narrative: Replace 1 maintenance service vehicle

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$68 | \$0 | \$0 | \$0 | \$0 |
| LOC | \$0 | \$2 | \$0 | \$0 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$68 | \$0 | \$0 | \$0 | \$0 |
| Local/Other: | \$0 | \$2 | \$0 | \$0 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$70 | \$0 | \$0 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$70 | | | | | |

PennDOT Project Id: 90116

Title: incline Rehabilitation

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M9 - Rhab. or rcon. trk strctrs, trk, trkbed in ex. ROW

Narrative: replace incline track- rehab of the Incline cars, sheave wheel and electrical system.

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|----------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOC | \$5,400 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$1000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local/Other: | \$5400 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$6,400 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$6,400 | | | | | |

PennDOT Project Id: 102526

Title: Rural transfer Center

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: R6 - Bus terminals and transfer points

Narrative: Construct Rural transfer Center - Ebensburg

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|----------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$0 | \$994 | \$0 | \$0 | \$0 |
| LOC | \$0 | \$0 | \$6 | \$0 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$0 | \$994 | \$0 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$6 | \$0 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$1,000 | | | | | |

PennDOT Project Id: 106960

Title: Facility Improve/woodvale

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M8 - Recon. or renov. transit bldgs & structures

Narrative: reseal Woodvale lot facility lot improvements, replace security camera system

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$0 | \$0 | \$58 | \$0 | \$0 |
| LOC | \$0 | \$0 | \$0 | \$2 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$0 | \$0 | \$58 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$0 | \$2 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$0 | \$0 | \$60 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$60 | | | | | |

PennDOT Project Id: 106963

Title: Shop Tools-Equip-Incline

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: Shop Tools & Equipment - Incline

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|--------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$2 | \$48 | \$48 | \$48 | \$0 | \$0 |
| LOC | \$48 | \$2 | \$2 | \$2 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$2 | \$48 | \$48 | \$48 | \$0 | \$0 |
| Local/Other: | \$48 | \$2 | \$2 | \$2 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$50 | \$50 | \$50 | \$50 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$200 | | | | | |

PennDOT Project Id: 106964

Title: Shop Tools & Equipment-ru

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: At the Ebensburg facility Replace Tools & Equipment

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|--------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$2 | \$48 | \$48 | \$48 | \$0 | \$0 |
| LOC | \$48 | \$2 | \$2 | \$2 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$2 | \$48 | \$48 | \$48 | \$0 | \$0 |
| Local/Other: | \$48 | \$2 | \$2 | \$2 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$50 | \$50 | \$50 | \$50 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$200 | | | | | |

PennDOT Project Id: 106966

Title: Farebox system - Rural

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M5 - Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Narrative: acquire farebox system in Rural Division acquire fare collection and ITS system in Urban and Rural Divisions

| Project Costs(In Thousands) | | | | | | | |
|--------------------------------|----------------|-------------|-------------|-------------|--------------------|--------------------|-----|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 | |
| 5307 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OTH-S | \$0 | \$387 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOC | \$0 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal: | \$0 | \$1600 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$387 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local/Other: | \$0 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 | |
| | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$2,000 | | | | | | |

PennDOT Project Id: 106967

Title: Computer Hardware/Softwa

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M4 - Purch off, shop, & op. eq. for exist. facility

Narrative: Replace desktops, printers, laptops, rural server, transit software modules -At the Johnstown and Ebensburg facilities

| Project Costs(In Thousands) | | | | | | | |
|--------------------------------|--------------|-------------|-------------|-------------|--------------------|--------------------|-----|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 | |
| OTH-S | \$0 | \$0 | \$0 | \$97 | \$0 | \$0 | \$0 |
| LOC | \$0 | \$0 | \$0 | \$3 | \$0 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$0 | \$0 | \$97 | \$0 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$0 | \$3 | \$0 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 | |
| | \$0 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$100 | | | | | | |

PennDOT Project Id: 106976

Title: Bus Replacement-Rural Div

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: replace 5 small transit vehicles (A76-A80) with CNG Replace 8 gasoline Shared-Ride vehicles(C161-C163,C806-C809, C181)

| Project Costs(In Thousands) | | | | | | | |
|--------------------------------|--------------|-------------|-------------|-------------|--------------------|--------------------|-----|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 | |
| OTH-S | \$0 | \$0 | \$725 | \$0 | \$0 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$0 | \$725 | \$0 | \$0 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 | |
| | \$0 | \$0 | \$725 | \$0 | \$0 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$725 | | | | | | |

PennDOT Project Id: 106977

Title: Bus Replacement-Rural Div

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: Replace 8 gasoline Shared-Ride vehicles(C161-C163,C806-C809, C181)

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|--------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$270 | \$0 | \$0 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$270 | \$0 | \$0 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$270 | \$0 | \$0 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$270 | | | | | |

PennDOT Project Id: 106980

Title: Replace Loader (Urban)

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Narrative: Replace 1994 Uni-Loader (T94)

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$0 | \$0 | \$50 | \$0 | \$0 |
| LOC | \$0 | \$0 | \$0 | \$2 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$0 | \$0 | \$50 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$0 | \$2 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$0 | \$0 | \$52 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$52 | | | | | |

PennDOT Project Id: 106982

Title: Vehicle Replacement-Urban

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Narrative: Replace C13 Vehicle Operations Vehicle (C-13 2010 Caravan)

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 |
| LOC | \$0 | \$39 | \$0 | \$0 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 |
| Local/Other: | \$0 | \$39 | \$0 | \$0 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$40 | | | | | |

PennDOT Project Id: 106983

Title: Vehicle Replacement-Urban

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Narrative: Replace 2010 Dump Truck (T-95)

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$0 | \$63 | \$0 | \$0 | \$0 |
| LOC | \$0 | \$0 | \$2 | \$0 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$0 | \$63 | \$0 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$2 | \$0 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$0 | \$65 | \$0 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$65 | | | | | |

PennDOT Project Id: 106985

Title: Office Furniture and Equi

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: furniture and equip for Rural Div

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$0 | \$0 | \$39 | \$0 | \$0 |
| LOC | \$0 | \$0 | \$0 | \$1 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$0 | \$0 | \$39 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$0 | \$1 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$0 | \$0 | \$40 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$40 | | | | | |

PennDOT Project Id: 111053

Title: Shop Tools & Equipment-Ur

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: Shop Tools & Equipment-Urban

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|--------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| 5337 | \$0 | \$16 | \$0 | \$16 | \$0 | \$0 |
| OTH-S | \$72 | \$32 | \$48 | \$32 | \$0 | \$0 |
| LOC | \$3 | \$2 | \$2 | \$2 | \$0 | \$0 |
| Federal: | \$0 | \$16 | \$0 | \$16 | \$0 | \$0 |
| State: | \$72 | \$32 | \$48 | \$32 | \$0 | \$0 |
| Local/Other: | \$3 | \$2 | \$2 | \$2 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$75 | \$50 | \$50 | \$50 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$225 | | | | | |

PennDOT Project Id: 111055

Title: Bus Replacement-Urban Div

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: Replace 3 Urban buses with CNG (517,726,727)

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|----------------|------------|------------|------------|-------------|-------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| 5307 | \$1,024 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OTH-S | \$2,104 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOC | \$72 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal: | \$1024 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$2104 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local/Other: | \$72 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Period Totals | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$3,200 | | | | | |

PennDOT Project Id: 111056

Title: Mid-Life overhaul Bus (90

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M3 - Rehabilitation of transit vehicles

Narrative: Mid-Life overhaul Bus (900, 101, 102, 103, 104)

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|----------------|----------------|--------------|----------------|-------------|-------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$0 | \$726 | \$2,032 | \$0 | \$0 |
| LOC | \$24 | \$40 | \$24 | \$68 | \$0 | \$0 |
| OTH | \$726 | \$1,210 | \$0 | \$0 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$0 | \$726 | \$2032 | \$0 | \$0 |
| Local/Other: | \$750 | \$1250 | \$24 | \$68 | \$0 | \$0 |
| Period Totals | \$750 | \$1,250 | \$750 | \$2,100 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$4,850 | | | | | |

PennDOT Project Id: 115300

Title: Replace fuel System (gas/

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: Replace fuel System (gas/diesel_ Rural facility

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|--------------|------------|------------|------------|-------------|-------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOC | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local/Other: | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Period Totals | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$125 | | | | | |

PennDOT Project Id: 115302

Title: Replace Rural tablets Eco

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: Replace Technology Equip-Rural Replace Rural tablets for Ecolane

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$10 | \$0 | \$10 | \$0 | \$0 | \$0 |
| LOC | \$1 | \$0 | \$1 | \$0 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$10 | \$0 | \$10 | \$0 | \$0 | \$0 |
| Local/Other: | \$1 | \$0 | \$1 | \$0 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$11 | \$0 | \$11 | \$0 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$22 | | | | | |

PennDOT Project Id: 115303

Title: Security improvements

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M5 - Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Narrative: security improvement - Urban and rural - & IP Facility and bus

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| 5307 | \$16 | \$16 | \$16 | \$16 | \$0 | \$0 |
| OTH-S | \$3 | \$3 | \$3 | \$3 | \$0 | \$0 |
| LOC | \$1 | \$1 | \$1 | \$1 | \$0 | \$0 |
| Federal: | \$16 | \$16 | \$16 | \$16 | \$0 | \$0 |
| State: | \$3 | \$3 | \$3 | \$3 | \$0 | \$0 |
| Local/Other: | \$1 | \$1 | \$1 | \$1 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$20 | \$20 | \$20 | \$20 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$80 | | | | | |

PennDOT Project Id: 115323

Title: Vehicle Replacement-Urban

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: Replace Operations Vehicle (T99 2017 Caravan)

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$39 | \$0 | \$0 | \$0 | \$0 |
| LOC | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$39 | \$0 | \$0 | \$0 | \$0 |
| Local/Other: | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$40 | | | | | |

PennDOT Project Id: 115324

Title: Urban Office Furniture

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: Replace office furniture-equipment - Urban

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$0 | \$39 | \$0 | \$0 | \$0 |
| LOC | \$0 | \$0 | \$1 | \$0 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$0 | \$39 | \$0 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$1 | \$0 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$0 | \$40 | \$0 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$40 | | | | | |

PennDOT Project Id: 115325

Title: Bus Replacement-Rural

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M3 - Rehabilitation of transit vehicles

Narrative: Bus Replacement-Rural
replace 5 shared ride gasoline buses (C190-C194)

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|--------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$0 | \$0 | \$475 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$0 | \$0 | \$475 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$0 | \$0 | \$475 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$475 | | | | | |

PennDOT Project Id: 115326

Title: Bus Replacement - Urban

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: replace 1 Heavy-duty buses with CNG fueled buses (105)

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|--------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| 5307 | \$0 | \$0 | \$0 | \$532 | \$0 | \$0 |
| 340 | \$0 | \$0 | \$0 | \$129 | \$0 | \$0 |
| LOC | \$0 | \$0 | \$0 | \$4 | \$0 | \$0 |
| Federal: | \$0 | \$0 | \$0 | \$532 | \$0 | \$0 |
| State: | \$0 | \$0 | \$0 | \$129 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$0 | \$4 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$0 | \$0 | \$665 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$665 | | | | | |

PennDOT Project Id: 115327

Title: Bus Replacement - Urban

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: replace 2 Heavy-duty buses with CNG fueled buses (106,107)

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|----------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$0 | \$0 | \$1,287 | \$0 | \$0 |
| LOC | \$0 | \$0 | \$0 | \$43 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$0 | \$0 | \$1287 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$0 | \$43 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$0 | \$0 | \$1,330 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$1,330 | | | | | |

PennDOT Project Id: 115328

Title: Service Vehicle - urban

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Narrative: Replace Vehicle Maintenance GMC Pick-Up- 2011 (T-96)

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$0 | \$0 | \$58 | \$0 | \$0 |
| LOC | \$0 | \$0 | \$0 | \$2 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$0 | \$0 | \$58 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$0 | \$2 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$0 | \$0 | \$60 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$60 | | | | | |

PennDOT Project Id: 115355

Title: Service Vehicle Replaceme

Air Quality Status: Exempt from Regional Conformity Analysis

County: Cambria

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Narrative: Replace Operations vehicle - 2012 Escape (T-14)

| Project Costs(In Thousands) | | | | | | |
|--------------------------------|-------------|-------------|-------------|-------------|--------------------|--------------------|
| Fund | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| OTH-S | \$0 | \$0 | \$0 | \$39 | \$0 | \$0 |
| LOC | \$0 | \$0 | \$0 | \$1 | \$0 | \$0 |
| Federal: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State: | \$0 | \$0 | \$0 | \$39 | \$0 | \$0 |
| Local/Other: | \$0 | \$0 | \$0 | \$1 | \$0 | \$0 |
| Period Totals | 2021 | 2022 | 2023 | 2024 | 2025 - 2028 | 2029 - 2032 |
| | \$0 | \$0 | \$0 | \$40 | \$0 | \$0 |
| Total FY 2021-2032 Cost | \$40 | | | | | |

Fund Category Appendix

| Fund Category Code | Fund Category Description | Fund Category Code | Fund Category Description |
|--------------------|---|--------------------|--|
| ACT13 | Local at risk bridges - Marcellus Legacy Fund | SSE | Supportive Services Enterprise |
| ACT3 | Act 3 Public Transportation Grant | STE | Surface Transportation Enhancement |
| ACT4A | Act 4A Supplemental Operating Grant | STN | STP - Nonurbanized |
| ACT83 | Transit Bond | STP | Surface Transportation Prog-Flexible |
| ADMUO | Administration Use Only - Do Not Use | STR | Surface Transportation Rural |
| AIP | FAA Airport Improvement Program | STU | Surface Transportation Urban |
| APD | Appalachia Development | SXF | Special Federal Funds (Demo) |
| APL | Appalachia Local Access | TAP | Transportation Alternatives (TAP) Flexible |
| BDP | Bridge Discretionary Program | TAU | Tap > 200,000 Population |
| BGENT | FAA Block Grant Entitlement | TCS | Transpo & Community System Pres. |
| BND | Bridge Bonding | TIGER | Trans Investment Generating Economic Recovery |
| BOF | Bridge Off System | TIGGR | Transit Investment for Greenhouse Gas and Energy R |
| CAQ | Congestion Mitigation/Air Quality | TPK | Turnpike |
| CB | Capital Budget Nonhighway | TTE | Transit Transportation Enhancements |
| DAR | Defense Access Roads | 073 | Green Light-Go |
| DBE | Disadvantages Business Enterprise | 137 | Municipal Bridge Improvements and Bundling |
| D4R | Discretionary Interstate Maintenance | 138 | Rural Commercial Routes |
| EB | Equity Bonus | 140 | Intelligent Transportation System |
| ECONR | Economic Recovery | 144 | 302-87-3 Transportation Assistance |
| FAABG | FAA Block Grant | 160 | Community Transport.-Equip Grant |
| FAAD | FAA Discretionary | 163 | Community Transport.- Equip Grant |
| FAI | Interstate Construction | 164 | PTAF |
| FB | Ferry Boat/Ferry Terminal Facilities | 175 | FTA- Capital Improvements |
| FFL | Federal Flood | 179 | Local Bridge Construction (Act 26 Counties) |
| FHA | Public Lands Highways | 183 | Local Bridge Construction |
| FLAP | Federal Lands Access Program | 184 | Restoration - Hwy Transfer |
| FLH | Forest Highways | 185 | State Bridge Construction |
| FRA | Federal Railroad Administration | 208 | FTA- Discretionary Capital |
| FRB | Ferry Boat | 244 | ARLE Projects |
| FTAD | FTA Discretionary Funds | 278 | Safety Admin |
| GEN | PA General Fund | 338 | PT - 1513 Mass Transit Operating |
| HCB | Historic Covered Bridge | 339 | PT - 1514 Asst Imprvmt / Capitl Budg |
| HPR | Highway Planning/Research | 340 | PT - 1517 Capital Improvement |
| HRRR | High Risk Rural Roads | 341 | PT - 1516 Progrms of Statewide Signif |
| HSIP | Highway Safety Improvement Program | 342 | Transit Administration and Oversight |
| H4L | Highway for Life - 10% Limiting Amount | 361 | FTA- Capital Improvements |
| INFRA | INFRA Discretionary Award | 383 | DGS Delegated Facilities projects |
| ITS | Intelligent Transportation System | 403 | Act 89 - Aviation Grants |
| IVB | Innovative Bridge | 404 | Act 89 - Rail Freight Grants |
| LOC | Local Government Funds | 405 | Act 89 - Passenger Rail Grants |
| LRFA | Local Rail Freight Assistance | 406 | Act 89 - Port and Waterways Grants |
| MSFF | Marcellus Shale Fee Fund | 407 | Act 89 - Bicycle & Pedestrian Facilities Grants |
| NFP | National HWY Freight Program | 408 | Act 89 - Multimodal Admin and Oversight |
| NHPP | National Highway Performance Program | 409 | ACT 89 - Roadway Maintenance |
| OTH | Other Local Government Agencies | 411 | Act 89 - Statewide Program Grants - Non HWY |
| OTH-F | Other Federal Govt Agencies | 5208 | ITS |
| OTH-S | Other Pa State Government Agencies | 5303 | FTA Metropolitan Planning Program |
| PIB | State Infrastructure Bank - 100% state | 5307 | FTA Urban Area Formula Grants |
| PL | Planning | 5308 | FTA Clean Fuels Formula Grants |
| PRIV | Private Party | 5309 | FTA New Starts Capital Program |
| PTAF | Act 26 PA Transportation Assist Fund | 5310 | FTA Elderly & Handicapped Program |
| REC | Recreational Trails | 5311 | FTA Rural Area Formula Grants |
| RES | Funds Restoration | 5312 | FTA Low or No Emission Vehicle Deployment (LoNo) |
| RFAP | Rail Freight Assistance Program | 5313 | FTA State Planning and Research |
| RRX | Highway Safety | 5316 | Job Access & Reverse Commute |
| SBY | Scenic Byways | 5317 | New Freedom Program |
| SECT9 | FTA Federal Formula - Section 9 | 5320 | Alternative Transp. in Parks & P. Land |
| SIB | State Infrastructure Bank | 5329 | FTA State Safety Oversight Program |
| SPOPR | Supplemental Operating Assistance | 5337 | State of Good Repair Grant Program |
| SPR | State Planning/Research | 5339 | FTA Alternatives Analysis |
| SRTSF | Federal Safe Routes to Schools | 5340 | Growing States |
| SR2S | State Safe Route to School | 571 | Airport Development |