

CamTran (Cambria)	(All figures X 1,000)													
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Operating Assistance</b>														
Federal (5307)	500	1,342	1,355	1,369	1,383	1,396	1,410	1,425	1,439	1,453	1,468	1,482	1,497	1,512
Federal (5311)	250	400	500	600	606	612	618	624	631	637	643	650	656	663
State-Urban	5,107	5,158	5,210	5,262	5,315	5,368	5,422	5,476	5,531	5,586	5,642	5,698	5,755	5,813
State-Rural	1,580	1,595	1,611	1,628	1,644	1,660	1,677	1,694	1,711	1,728	1,745	1,762	1,780	1,798
Local	769	807.45	847.823	890.214	934.724	981.461	1030.53	1082	1136	1193	1253	1315	1381	1450
<b>Total</b>	<b>8,206</b>	<b>9,303</b>	<b>9,525</b>	<b>9,749</b>	<b>9,882</b>	<b>10,018</b>	<b>10,158</b>	<b>10,300</b>	<b>10,447</b>	<b>10,597</b>	<b>10,750</b>	<b>10,908</b>	<b>11,070</b>	<b>11,236</b>
<b>Capital Assistance</b>														
<i>Revenue Vehicles</i>														
Urban Replacement	1,690	4,062	4,585			653	641	693	2,390	1,846	1,478	743		6,540
Rural Replacement	769	1,901	816				1,102	2,270	2,143	1,004			439	1,355
Urban Bus Mid-Life Overhauls	228	940	726		257		2,179	2,805	290			631	325	2,680
<i>Facility Improvements</i>														
Urban	1,200	200	15				500	500	60	150	70	500	75	120
Rural	400	50		1,000	75			80			100			250
Inclined Plane	2,000	100									100			
<i>Support Programs</i>														
Information Technology	107		150	10	20	50	75	20	20	20	85	20	50	20
Fareboxes														
Urban					800									
Rural					500									
<i>Service Vehicles</i>														
Urban		37	76	39	41	42		44		94		50		53
Rural		74		39							48	50	51	53
Maintenance Tools & Equipment	364	50	52	150	30	30	30	100	30	30	30	100	500	30
Office Furniture/Equipment				50			30			30			35	
Security	20	22	22	22	22	22	23	23	23	23	24	24	24	24
Communication Equip	15			12					50					15
ADA Vehicles	271	282	294	306	315	325	334	344	355	365	376	388	399	411
<b>Total</b>	<b>7,064</b>	<b>7,718</b>	<b>6,736</b>	<b>1,628</b>	<b>2,060</b>	<b>1,122</b>	<b>4,914</b>	<b>6,879</b>	<b>5,361</b>	<b>3,563</b>	<b>2,311</b>	<b>2,505</b>	<b>1,898</b>	<b>11,552</b>
Federal share	5,651	6,174	5,389	1,302	1,648	898	3,931	5,503	4,289	2,850	1,849	2,004	1,519	9,241
State share	1,367	1,494	1,304	315	399	217	951	1,331	1,038	690	447	485	367	2,236
Local share	46	50	43	11	13	7	32	44	35	23	15	16	12	75
<b>Total</b>	<b>7,064</b>	<b>7,718</b>	<b>6,736</b>	<b>1,628</b>	<b>2,060</b>	<b>1,122</b>	<b>4,914</b>	<b>6,879</b>	<b>5,361</b>	<b>3,563</b>	<b>2,311</b>	<b>2,505</b>	<b>1,898</b>	<b>11,552</b>

CamTran (Cambria)	Narrative
<b>Operating Assistance</b>	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 3 heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 5 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	Solar Panels for the Woodvale Facility.
Rural	Facility improvements including roof and parking lot paving.
Inclined Plane	Facility improvements including Track Tie replacment, Ramp and Observation Deck Improvements.
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	n/a
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	

CamTran (Cambria)	Narrative
<b>Operating Assistance</b>	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 7 heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 12 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 4 Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	Facility improvements including Transit Center improvements, announcement system, signs and lighting.
Rural	Facility improvements including improvements to bus garage and fencing.
Inclined Plane	Facility improvements including roof and other improvements
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	

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<b>Operating Assistance</b>	
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Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
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<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 8 heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 5 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 3 Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	Facility improvements including resealing of Woodvale lot.
Rural	n/a
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	

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Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	n/a
Rural Replacement	n/a
Urban Bus Mid-Life Overhauls	n/a
<i>Facility Improvements</i>	
Urban	n/a
Rural	Construction of Rural Transfer Center.
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	

CamTran (Cambria)	Narrative
<b>Operating Assistance</b>	
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Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	
Rural Replacement	
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 1 Urban heavy-duty bus.
<i>Facility Improvements</i>	
Urban	n/a
Rural	Facility improvements including parking lot improvements and general facility upgrades.
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	Urban farebox system replacement
Rural-fareboxes	Rural farebox system replacement.
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	

CamTran (Cambria)	Narrative
<b>Operating Assistance</b>	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 1 heavy-duty bus with CNG fueled bus. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	
Urban Bus Mid-Life Overhauls	
<i>Facility Improvements</i>	
Urban	n/a
Rural	n/a
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
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State share	
Local share	
<b>Total</b>	

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<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 1 heavy-duty bus with CNG fueled bus. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 6 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 8 Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	Transit Center Improvements
Rural	n/a
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	n/a
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	



CamTran (Cambria)	Narrative
<b>Operating Assistance</b>	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 1 heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 12 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 10 Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	Facility improvements including parking lot, camera system at Woodvale facility
Rural	General building improvements at Rural facility
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	

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Federal (5307)	Urban Federal Operating Assistance
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<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 4 heavy-duty buses with diesel fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 11 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 1 Urban heavy-duty bus.
<i>Facility Improvements</i>	
Urban	General building upgrades at Woodvale facility.
Rural	n/a
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	n/a
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	

CamTran (Cambria)	Narrative
<b>Operating Assistance</b>	
Federal (5307)	Urban Federal Operating Assistance
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State-Rural	Rural State Operating Assistance
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<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 3 heavy-duty buses with diesel fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 5 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	
<i>Facility Improvements</i>	
Urban	Facility improvements including at Woodvale facility including new garage doors and HVAC system upgrades.
Rural	n/a
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	

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<b>Operating Assistance</b>	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
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<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 2 heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	
Urban Bus Mid-Life Overhauls	
<i>Facility Improvements</i>	
Urban	General facility improvements in Woodvale.
Rural	General facility improvements at Rural facility
Inclined Plane	General facility improvements at Inclined Plane.
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	n/a
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	n/a
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	

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<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 1 heavy-duty bus with CNG fueled bus. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 2 Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	Buswash replacement
Rural	n/a
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	n/a
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	

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<b>Operating Assistance</b>	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
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<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	
Rural Replacement	Replace 2 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 1 Urban heavy-duty bus.
<i>Facility Improvements</i>	
Urban	General facility improvements in Woodvale.
Rural	n/a
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	n/a
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life. Also replacment of bus lifts.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	n/a
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	

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<b>Operating Assistance</b>	
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<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace 8 heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace 6 small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on 8 Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	Bus shelter replacement.
Rural	Buswash replacement at Rural facility
Inclined Plane	n/a
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	n/a
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	

CamTran (Cambria)	Narrative
<b>Operating Assistance</b>	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	General facility improvements and Replacement of roof, elevator, and HVAC system in Woodvale.
Rural	General facility improvements at Rural facility
Inclined Plane	General facility improvements at Inclined Plane.
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	n/a
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	n/a
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	



CamTran (Cambria)	Narrative
<b>Operating Assistance</b>	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	General facility improvements in Woodvale and replacement of camera system and asphalt.
Rural	General facility improvements at Rural facility
Inclined Plane	General facility improvements at Inclined Plane.
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	Urban farebox system replacement.
Rural-fareboxes	Rural farebox system replacement.
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	n/a
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	

CamTran (Cambria)	Narrative
<b>Operating Assistance</b>	
Federal (5307)	Urban Federal Operating Assistance
Federal (5311)	Rural Federal Operating Assistance
State-Urban	Urban State Operating Assistance
State-Rural	Rural State Operating Assistance
Local	Local County and Municipality Operating Assistance
<b>Total</b>	
<b>Capital Assistance</b>	
<i>Revenue Vehicles</i>	
Urban Replacement	Replace heavy-duty buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Rural Replacement	Replace small buses with CNG fueled buses. These vehicles will have exceeded their estimated useful life expectancy and mileage requirements.
Urban Bus Mid-Life Overhauls	Mid-life overhauls on Urban heavy-duty buses.
<i>Facility Improvements</i>	
Urban	General facility improvements in Woodvale.
Rural	General facility improvements at Rural facility
Inclined Plane	General facility improvements at Inclined Plane.
<i>Support Programs</i>	
Information Technology	Replacement of desktops, printers, laptops, servers, transit software and Shared-Ride tablets as their useful life are met.
Fareboxes	
Urban-fareboxes	n/a
Rural-fareboxes	n/a
<i>Service Vehicles</i>	
Urban-service vehicles	Replace Urban service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Rural-service vehicles	Replace Rural service vehicles. These vehicles will have exceeded its estimated useful life expectancy.
Maintenance Tools & Equipment	General replacement of shop tools and equipment as they reach their useful life.
Office Furniture/Equipment	Replace furniture and office equipment as needed.
Security	Security Improvements - Facility and bus.
Communication Equip	n/a
ADA Vehicles	Purchase of wheelchair accessible vans and small buses to replace existing non-accessible vehicles by CamTran and other local agencies, expanding service to the elderly and handicapped in Cambria County.
<b>Total</b>	
Federal share	
State share	
Local share	
<b>Total</b>	